

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
জাতীয় ভূমি জোনিং প্রকল্প
ভূমি মন্ত্রণালয়
ভূমি ভবন কমপ্লেক্স, ৩/এ নীলক্ষেত, বাবুপুরা, ঢাকা-১২০৫।
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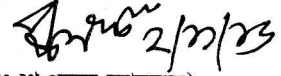
স্মারক নং-৩১.০০.০০০০.০৮৭.১৬.০০৪.১৪.৩৬৭

তারিখঃ ০২-১১-২০১৬ খ্রিঃ
১৮-০৭-১৪২৩ বঃ

বিষয়ঃ ভূমি মন্ত্রণালয়ের নিয়ন্ত্রণাধীন 'জাতীয় ভূমি জোনিং প্রকল্প (২য় পর্যায়), ২য় সংশোধিত' এর
অক্টোবর/২০১৬ মাস পর্যন্ত অগ্রগতির প্রতিবেদন প্রেরণ প্রসঙ্গে।

ভূমি মন্ত্রণালয়ের নিয়ন্ত্রণাধীন 'জাতীয় ভূমি জোনিং প্রকল্প (২য় পর্যায়), ২য় সংশোধিত' এর
অক্টোবর/২০১৬ মাস পর্যন্ত বাস্তবায়ন অগ্রগতি সংক্রান্ত তথ্য আইএমইডির নির্ধারিত ছকে এতদসঙ্গে প্রেরণ
করা হলো।

সংযুক্তি: বর্ণনামতে (২-পাতা)।


(মোঃ শওকত আকবর)
প্রকল্প পরিচালক (যুগ্ম সচিব)
ফোনঃ ৯৬৭৭৮০১।

যুগ্ম সচিব (উন্নয়ন)
ভূমি মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা।

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review meeting of IMED 05/2003 (Revised)
ADP included Project of the year 2016-2017 Monthly Progress Report

Reporting Period: **October, 2016**

Name of the Ministry/Division/Organization: **Ministry of Land**

(In Lakh Taka)

Name of the Project	Allocation for the year 2016-17			Taka released	Expenditure upto October/16 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
National Land Zoning Project (2nd Phase), 2nd Revised	772.00	772.00	-	386.00	193.45 & 25.05%	25.05%	-
a) Main Programme :							
<ul style="list-style-type: none"> • To assign the lands to its best possible uses like: agriculture, livestock, forestry, shrimp and fish culture, nature reserve, tourism and industrial development in order to get maximum benefits from land controlling improper uses of land and resolving all kinds of conflicts among stakeholders and interest groups regarding land uses. • To prepare digital land zoning map compiling union-wise land use map for each upazila of the country and ensure its proper implementation through the enforcement of land zoning law. • To prevent land degradation and to restore degraded lands ensuring criteria based land uses. • To preserve and protect eco-systems with high ecological and cultural value. • To grow awareness among the grass root level stakeholders, planners, land users, policy makers and decision makers for rational utilization of land resources. 							
Sub Total :					193.45		
b) Technical Assistance Programme : Not applicable							
Sub Total :							
c) Organization's Self Financed Programme : Not applicable							
Sub Total :							
d) Food Aided Programme : Not applicable							
Sub Total :							
Grand Total :					193.45		



**Monthly Implementation Progress Review
meeting of ADP included Project
of the Year 2016-2017**

Reporting Period: October/2016

Name of the Ministry/Division/Organization: **Ministry of Land**

1. Name of the Project : **"National Land Zoning Project (2nd Phase), 2nd Revised"**
2. Objectives of the Project :
 - To assign the land to its best possible uses like agriculture, livestock, fisheries, forestry, tourism etc
 - To prevent land degradation and restore degraded land
 - To preserve and protect eco-system with high ecological and cultural value etc.
 - To prepare digital Union wise Land Zoning Map and Upazila wise report.
3. Implementation Period : a) Original: 01-07-2012 to 30-06-2014 b) Revised: 01-07-2012 to 30-06-2017
4. Location of the Project : 43 districts with 326 Upazilas of the Plain Land and Hill Tracts area
5. Source of Funding (with) amount : GoB (Tk. 2754.96 Lakh)

	Total	Taka	Project aid (RPA)	Physical (% of Total Project)
a) i. Original	1782.25	1782.25	-	-
ii. 1st Revised	1952.25	1952.25	-	-
ii. 2nd Revised	2754.96	2754.96	-	-
b) Cumulative Progress October/16	2174.55	2174.55	-	78.93%
c) Current year allocation and Physical Target	772.00	772.00	-	28.02%
d) Progress of current month, October/16	51.89		-	1.88%
e) Progress upto the current month of the year	193.45		-	7.02%
f) Fund released upto current month	193.00		-	7.01%

7. Quarterly Financial and Physical :

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
a) Target	193.00	7.01%	193.00	7.01%				
b) Achievement (Physical progress as the % of total project)	141.56	5.14%	51.89	1.88%				

8. Target and Achievement of the Main Components of the Project

(Tk. In lakh)

Sl. No.	Work Components as per PP (with quantity)	Estimated Cost	Achievement upto last Jun-16		Target of the current Year		Progress of the month of October/16 of the current Year	
			Financial	Physical (% of the Component)	Financial	Physical (% of the Component)	Financial	Physical (% of the Component)
1	2	3	4	5	6	7	8	9
1	Officers Salary	27.99	19.58	69.95%	8.54	30.51	0.68	2.43
2	Pay of Establishment	31.18	20.93	67.13%	10.02	32.14	0.60	1.92
3	Allowances	58.90	31.78	53.96%	26.15	44.40	0.29	0.49
4	TA & DA	59.08	39.59	67.01%	19.40	32.84	0.00	0.00
5	Office rent	8.29	8.14	98.19%	0.15	1.81	0.00	0.00
6	Telephone	4.49	2.24	49.89%	2.20	49.00	0.00	0.00
7	Talax/Interent/Fax	12.76	6.42	50.31%	6.33	49.61	0.00	0.00
8	Electricity	10.00	5.93	59.30%	4.06	40.60	0.00	0.00
9	Fuel/Gas (1-Jeep, 2-Micro-Bus)	35.00	21.26	60.74%	13.74	0.93	0.93	2.66
10	Report Printing & Publication	390.00	231.56	59.37%	158.45	40.63	15.40	3.95
11	Stationary, Seals & Stamps	10.00	9.03	90.30%	0.90	9.00	0.25	2.50
12	Local Training	4.85	3.27	67.42%	1.58	32.58	0.00	0.00
13	Seminars/Workshops etc.	154.52	120.42	77.93%	34.01	22.01	4.13	2.67
14	Rent for Vehicles(1 Jeep & 2 Mircrobus)	100.00	65.64	65.64%	34.32	34.32	2.78	2.78
15	Remuneration for Local Consultants	1093.52	691.14	63.20%	402.37	36.80	22.77	2.08
16	Land Use Survey (including hiring cost of Local Vehicles)	81.27	66.31	81.59%	14.96	18.41	3.61	4.44
17	Royalty	553.06	537.64	97.21%	15.37	2.78	0.00	0.00
18	Others	25.00	22.52	90.08%	2.45	9.80	0.24	0.96
19	Computer & Accessories	70.00	55.42	79.17%	14.57	20.81	0.00	0.00
20	Office Machinery & Equipments	12.22	10.18	83.31%	1.90	15.55	0.21	1.72
21	Office furniture (Table, Chair, Air Cooler, Almira etc.)	12.83	12.10	94.31%	0.53	4.13	0.00	0.00
		2754.96	1981.10	71.91%	772.00	28.02	51.89	1.88

9. Reasons for the delay of Project Implementation :

10. Existing problems of implementation of the Project :


 (Md. Shawkat Akbar)
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 National Land Zoning Project
 Ministry of Land
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