

“বদলে গেছে দিনকাল  
ভূমি ব্যবস্থাপনা হলো ডিজিটাল”

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার  
প্রকল্প পরিচালকের কার্যালয়  
স্ট্রেংদেনিং গভর্ন্যান্স ম্যানেজমেন্ট প্রজেক্ট  
(কম্পোনেন্ট - বিঃ ডিজিটাল ল্যান্ড ম্যানেজমেন্ট সিস্টেম)  
ভূমি রেকর্ড ও জরিপ অধিদপ্তর  
২৮ শহীদ তাজউদ্দীন আহমদ সরণি  
তেজগাঁও, ঢাকা - ১২০৮।

নং-৩১.০৩.২৬৯২.০১২.১৬.০০১.১৬.৭৩৪

তারিখঃ-

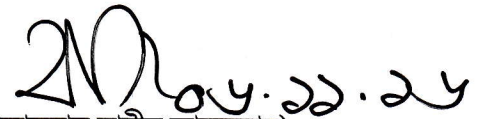
২২, কার্তিক ১৪২৩  
০৬, নভেম্বর ২০১৬

বিষয় : অক্টোবর/ ২০১৬ মাসের অগ্রগতির প্রতিবেদন প্রেরণ।

সূত্র : ভূমি মন্ত্রণালয়ের ১০ নভেম্বর ২০১১ তারিখের ৩১.০৪৭.০১৪.০১.০০.০৩৪.২০১০/৬৮ নং পত্র।

উপর্যুক্ত বিষয় ও সূত্রের বরাতে “স্ট্রেংদেনিং গভর্ন্যান্স ম্যানেজমেন্ট প্রজেক্ট (কম্পোনেন্ট - বিঃ ডিজিটাল ল্যান্ড ম্যানেজমেন্ট সিস্টেম)” অক্টোবর/২০১৬ মাসের অগ্রগতি প্রতিবেদন আইএমইডি’র সরবরাহকৃত ছকে পূরনান্তে [IMED 05/2003(Revised)] ২(দুই) কপি এতদসংগে সংযুক্ত করে প্রেরণ করা হলো।

সংযুক্তঃ- বর্ণনামতে।

  
(মোঃ আহসান হাবীব তালুকদার)  
প্রকল্প পরিচালক (যুগ্ম সচিব)  
দূরালাপনী ও ফ্যাক্স - ৮১৭০০০৭

✓ সচিব

ভূমি মন্ত্রণালয়

বাংলাদেশ সচিবালয়, ঢাকা।

[দৃঃ আঃ যুগ্ম-সচিব (উন্নয়ন)]

বিতরণ (সদয় অবহিতির জন্য)ঃ

- ১। মহাপরিচালক, ভূমি রেকর্ড ও জরিপ অধিদপ্তর, তেজগাঁও, ঢাকা।
- ২। পরিচালক-৪, প্রধানমন্ত্রীর কার্যালয়, পুরাতন সংসদ ভবন, তেজগাঁও, ঢাকা।
- ৩। অফিস কপি (সংরক্ষণার্থে)।

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

**IMED 05/2003 (Revised)**  
**Monthly Progress Report**

**Monthly Implementation Progress Review meeting of**  
**ADP included Project of the year 2016-17**

**Reporting Period: October, 2016**

Name of the Ministry/Division/Organization: **Department of Land Records and Surveys (DLRS)**

(In Lakh Taka)

Name of the Project	Allocation for the year 2016-17			Taka released	Expenditure up to Oct. 2016 & % of Allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
a) Main Programme: Strengthening Governance Management Project (Component B : Digital Land Management System)	8600.00	1100.00	7500.00 (7500.00)	2125.00	72.12 (0.84%)	30.96	41.16 (41.16)
<b>Sub Total :</b>	<b>8600.00</b>	<b>1100.00</b>	<b>7500.00</b> <b>(7500.00)</b>	<b>2125.00</b>	<b>72.12</b> <b>(0.84%)</b>	<b>30.96</b>	<b>41.16</b> <b>(41.16)</b>
b) Technical Assistance Programme	0.00	0.00	0.00	----	---	---	---
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>----</b> <b>(GOB)</b>	<b>---</b>	<b>---</b>	<b>---</b>
c) Organization's Self Financed Programme : Nil							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
d) Food Aided Programme : Nil							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>	<b>8600.00</b>	<b>1100.00</b>	<b>7500.00</b> <b>(7500.00)</b>	<b>2125.00</b>	<b>72.12</b> <b>(0.84%)</b>	<b>30.96</b>	<b>41.16</b> <b>(41.16)</b>



Monthly Implementation Progress Review meeting of  
ADP included Project of the year 2016-17

Reporting Period: October, 2016

Name of the Ministry/Division/Organization: **Department of Land Records and Surveys (DLRS)**

1. Name of the Project: **Strengthening Governance Management Project  
(Component-B: Digital Land Management System)**

2. Objectives of the Project: (a) The main objective of the project is to improve efficiency of limited resources by bringing changes in the delivery of public services supported by the state-of-the art technologies and promoting e-governance.

(b) To improve security to land title through establishment of a "digital land record" that is easy to maintain and preserve for unlimited time.

(c) To improve efficiency of land records management system-time reduction in completing a mutation case and instantaneous updating and increasing accuracy of land records to eliminate the needs for repetitive revision settlement operation.

(d) To increase government revenues from mutation fees, land information services fairer land development tax and improved LDT collection efficiencies.

3. Implementation Period: a) Original: July 2011 to December 2013  
b) Revised: July 2011 to June 2017

4. Location of the Project: a) (i) Department of Land Records and Surveys (DLRS)  
28 Shaheed Tajuddin Ahmad Sarani, Tejgaon, Dhaka-1208.  
(ii) 07 Districts comprising of 45 Upazillas.

5. Source of Funding (with amount): GOB & Asian Development Bank (ADB) Taka 15547.17 Lakh

(In Lakh Taka)

6. Estimated Cost	Total	Taka	Project Aid (RPA)	Physical (% of Total Project)
a. i) Original	13539.58	2425.73	11113.85 (10121.08)	-
ii) 1 <sup>st</sup> Revised	15584.00	2792.00	12792.00 (12792.00)	-
III) 2 <sup>nd</sup> Revised	15547.17	2755.17	12792.00 (12792.00)	90.52%
b. Cumulative Progress up to last June	2575.91	1101.30	1474.61 (1474.61)	36.00%
c. Current year's allocation and Physical Target	8600.00	1100.00	7500.00 (7500.00)	54.52%
d. Progress of current month	15.82	15.82	0.00 (0.00)	19.32%
e. Progress up to the current month of the year	72.12	30.96	41.16 (41.16)	19.42%
f. Fund released up to the current month of the year	2125.00	125.00	2000.00 (2000.00)	24.71%



7. Quarterly Financial and Physical:

(In Lakh Taka)

1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
2524.00	16%	3470.00	22.00%	1262.00	8.00%	1344.00	8.52%

(a) Target: 2524.00 Lakh and 16.00%

(b) Achievement (Physical Progress as the % of total Project): Financial 72.12 Lakh, Physical 19.42%

8. Target and Achievement of the main Components of the Project:

(In Lakh Taka)

Sl. No.	Work Components as per DPP(with quantity)	Estimated Cost	Achievement up to last June, 2016		Target of the current year		Progress up to the month of October of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
<b>A. Revenue Components:</b>								
1.	Pay & Allowances of Officers and Staff	218.74	92.53	1.22%	137.50	0.33%	12.00	0.03%
2.	Supplies & Services	5,879.26	1034.25	19.79%	677.52	20.13%	17.96	0.53%
3.	Repair, Maintenance & Rehabilitation	1,093.68	94.74	-	44.98	-	1.00	-
4.	Gratuity	10.00	-	-	10.00	-	-	-
<b>Sub Total (Revenue Components)</b>		<b>7,201.68</b>	<b>1221.52</b>		<b>870.00</b>		<b>30.96</b>	
<b>B. Capital Components:</b>								
5.	Acquisition of Assets	5,710.65	604.39	4.45%	7530.00	35.95%	41.16	18.86%
6.	CD/VAT	1221.45	750.00	5.31%	200.00	3.33%	0.00	0.00%
7.	Physical Contingency	282.67	-	-	-	-	-	-
8.	Price Contingency	1,130.71	-	-	-	-	-	-
<b>Sub Total(Capital Components)</b>		<b>8,345.48</b>	<b>1354.39</b>		<b>7730.00</b>		<b>41.16</b>	
<b>Grand Total</b>		<b>15,547.17</b>	<b>2575.91</b>		<b>8600.00</b>		<b>72.12</b>	<b>19.42%</b>

9. Reasons for the delay of Project Implementation:

The Contractor has advised to expedite overall unfinished work as per cluster for implementation. Review meeting is taking place twice in a month (10<sup>th</sup> & 26<sup>th</sup>) for better co-ordination.

10. Existing problems of Implementation of the Project: As mentioned above.

  
 (Md. Ahsan Habib Talukder)  
 Project Director (Joint Secretary)  
 Phone/Fax- 8170007

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

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<b>Sub Total :</b>	<b>8600.00</b>	<b>1100.00</b>	<b>7500.00</b> <b>(7500.00)</b>	<b>2125.00</b>	<b>72.12</b> <b>(0.84%)</b>	<b>30.96</b>	<b>41.16</b> <b>(41.16)</b>
b) Technical Assistance Programme	0.00	0.00	0.00	----	---	---	---
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>----</b> <b>(GOB)</b>	<b>---</b>	<b>---</b>	<b>---</b>
c) Organization's Self Financed Programme : Nil							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
d) Food Aided Programme : Nil							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>	<b>8600.00</b>	<b>1100.00</b>	<b>7500.00</b> <b>(7500.00)</b>	<b>2125.00</b>	<b>72.12</b> <b>(0.84%)</b>	<b>30.96</b>	<b>41.16</b> <b>(41.16)</b>





Monthly Implementation Progress Review meeting of  
ADP included Project of the year 2016-17

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